

Table 1. Format for First-Year Budget

Activity Categories	EPA Funds to HSRC Participants	EPA Funds outside the Center	Total
A. RESEARCH			
Project 1			
Project 2			
•			
•			
•			
Project n			
Total			
B. OUTREACH			
Activity 1			
Activity 2			
•			
•			
•			
Activity n			
Total			
C. MANAGEMENT			
Item 1			
Item 2			
•			
Item n			
Total			
Indirect Cost			
GRAND TOTAL			
Cost Share			

**Table 2. Itemized Budget for Year 1 for Projects, Activities, and Items
(Prepare a separate table for each project, activity, and item listed in Table 1)**

Title: _____ Research Outreach Mgmt.

a. Personnel	Time Commitment	Salary Cost	Fringe Benefits	Direct Cost	Institutional Cost Share
PI:					
Total Personnel Cost					
b. Travel:					
c. Equipment:					
d. Supplies:					
e. Contracts:					
f. Other:					
g. Total Direct Costs: Sum of a through f					
h. Indirect Cost: _____ % of \$ _____ (base)					
i. Total Project Costs: Sum of g & h					

Table 3. Format for Out-Year Budgets

Categories	Year 1	Year 2	Year 3	Year 4	Year 5
	—	—	—	—	—
A. Research					
On-going projects					
New projects					
Total Research					
B. Outreach					
On-going activities					
New activities					
Total Outreach					
C. Management					
On-going items					
New items					
Total Mgmt.					
Total Direct Costs					
Indirect Costs					
Grand Total					
Institutional Cost Share					