Austin Zero Waste Goals and Programs



Austin Resource Recovery

On the Path of Resource Recovery

On the Journey
Toward Zero Waste

New Name:





New Direction

Past:

Sanitation Waste Collection

Recent:

Integrated Waste Management

New Direction:

Materials Management

> Zero Waste Goal!

Austin Resource Recovery

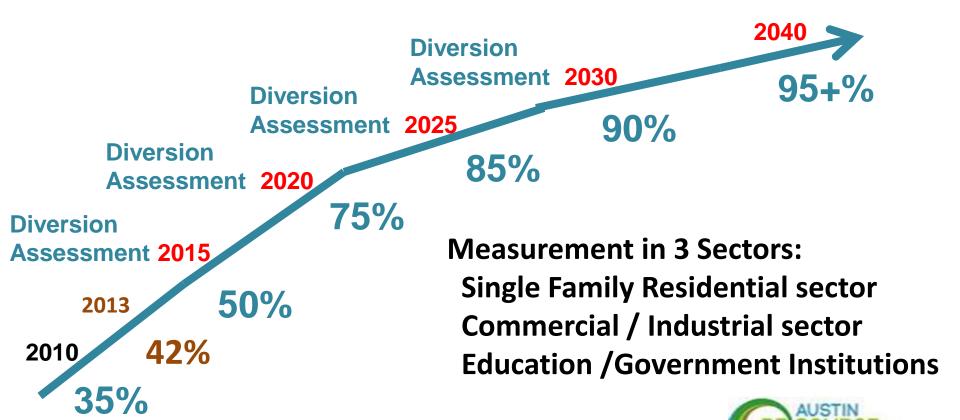
Mission: To achieve Zero Waste by providing excellent customer services that promote waste reduction, increase resource recovery and support the City's sustainability efforts.

Definition of Zero Waste

Zero Waste is a goal that is ethical, economical, efficient and visionary, to guide people in changing their lifestyles and practices to emulate sustainable natural cycles, where all discarded materials are designed to become resources for others to use. Zero Waste means designing and managing products and processes to systematically avoid and eliminate the volume and toxicity of waste and materials, conserve and recover all resources, and not burn or bury them. Implementing Zero Waste will eliminate all discharges to land, water or air that are a threat to planetary, human, animal or plant health.

Zero Waste International Alliance

Austin Resource Recovery Master Plan: Zero Waste Diversion Goals



Austin Zero Waste

Four Keystone Initiatives

- ➤ Materials Management = 4-Rs
- > Expanded Recycling Opportunities
- Organics Collection & Composting
- > Recycling Economic Development

Austin Master Plan

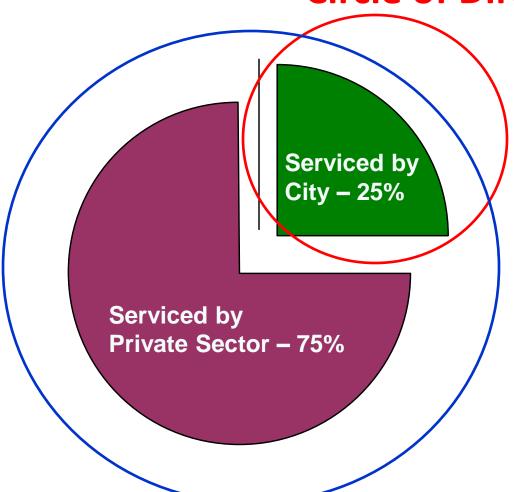
- Zero Waste
- Sustainability
- Waste Reduction
- Reuse
- Recycling
- Materials Management
- Composting Organics
- Household Hazardous Waste
- Disposal Management
- Greening Special Events

Austin Master Plan

- Recycling Economic Development
- Citizen and Community Partnerships
- Private/Public Partnerships
- University Partnerships
- City Departmental Partnerships
- Pilots and Demonstration Projects
- Policies & Ordinances
- Metrics and Measurements
- Financial Models

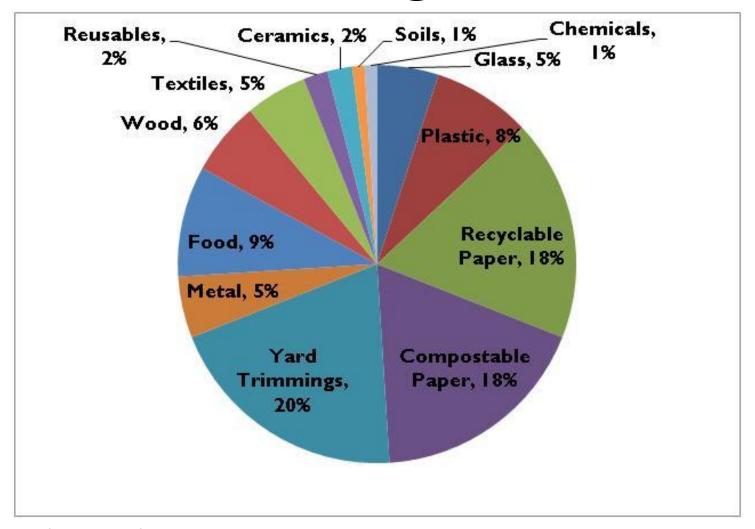
Distribution of Collection

Circle of Direct Control



Circle of Influence

Materials Management



Based on information from CAPCOG, Regional Solid Waste Management Plan 2002- 2022, February 9, 2005, pg. 10, and Austin Zero Waste Strategic Plan, December 4, 2008, pgs. 5-6.



Zero Waste Synergy with Sustainability Efforts



- City Green Purchasing
- Routing Efficiencies 10% reduction miles
- CNG, Bio-Diesel, Hybrids & Alternative Fuels

Waste Reduction – First Priority

- Waste Reduction Catalog Choice
- Waste Reduction Assistance Program
- "Highest and Best Use"

Reuse and Repair Businesses

- Creative Arts / Teacher Resource Center
- Reuse Austin Drop-off sites for reusables



Single-Stream Recycling Collection



- Long-Term Processing Contracts
- Add materials to Single Stream Program
- Provide 96 gal and 64 gal blue containers
- Transition from biweekly to weekly (2017?)

Single-Stream Organics Collection



- Promote Residential Backyard Composting
- Collect yard trimmings in 96 & 64 gal carts
- Adding food scraps and compostable paper
- Universal Recycling and Composting Ord.



ARR Master Plan





- Battery Retail take-back program
- Enlarged door-to-door collection
- Pharmaceutical Take-back program
- Adding North HHW Service Site



- Post-Closure Care of City Landfill
- Expanded Gas Capture LFGTE
- Solar Farm 150 acres
- Eco-Industrial Park 100 acres



ARR Master Plan





- Support By-Product Synergies Waste Pairings
- Business Waste Reduction Assistance Program
- Eco-Industrial Park (at closed city landfill)
- Brownfield Redevelopment Program
- Hired Recycling Economic Development Liaison

Partnerships



- Community & Non-Profit Partnerships
- Regional Cooperation & Inter-local Agreements
- Public / Private Partnerships
- Education Institution Partnerships
 Support Research and Development

ARR Master Plan

Policies & Ordinances



- Universal Recycling and Composting Ord.
 - Phase 1 multifamily complexes, offices
 - Phase 2 retail, restaurants and industrial
- Special Event Recycling Ordinance
- Construction, Demolition, and Deconstruction
- Single Use Disposable Products / Packaging
- Support Extended Producer Responsibility

Incentives and Rewards

- Business Assistance and Recognition
- Composting Workshops & Rebate Program
- City Sponsored Events Rebate Program
- Rate Structure Incentives

Residential Diversion

assumes average 2.0% population growth per year

Diversion Initiatives – City Hauled (tons)	2010	2015	2020	2025	2030
Total Residential Diversion - Reuse, Recycling, Composting	82,000	125,000	205,000	277,250	332,000
Residential Waste Disposal	150,000	125,000	68,000	49,000	37,000
Residential Waste Generation (with population growth)	232,000	250,000	273,000	326,250	369,000
Residential Diversion Rate	35%	50%	75 %	85%	90%

Resources Recovered

Waste Disposal

Commercial Diversion

assumes average 3.0% business growth per year

Diversion Initiatives – Private Sector Hauled (tons)	2010	2015	2020	2025	2030
Total Commercial Diversion - Reuse, Recycling, Composting	350,000	600,000	1,050,000	1,360,000	1,620,000
Commercial Waste Disposal	700,000	600,000	350,000	240,000	180,000
Commercial Waste Generation (with population growth)	1,050,000	1,200,000	1,400,000	1,600,000	1,800,000
Commercial Diversion Rate	33%	50%	75 %	85%	90%

Resources Recovered

Waste Disposal

New Programs = New Costs

New Diversion Programs	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
Reuse Austin – Eco-Depots								
& Teacher Resource Center	\$0	\$400,000	\$410,000	\$415,000	\$420,000	\$425,000	\$430,000	\$435,000
Recycling – Multi-Family								
expansion, Central Business								
District, & C&D Recycling	\$400,000	\$500,000	\$520,000	\$540,000	\$560,000	\$580,000	\$600,000	\$620,000
Composting Organics –								
Food Waste Collection,								
Storm Ready Austin, &								
compost incentives	\$400,000	\$800,000	2,000,000	3,000,000	3,250,000	3,500,000	3,750,000	4,000,000
Household Hazardous								
Waste North Site	\$0	\$0	\$875,000	\$900,000	\$925,000	\$950,000	\$975,000	\$1,000,000
New Ordinances – Added								
Staffing & Resources	\$85,000	\$90,000	\$95,000	\$100,000	\$105,000	\$110,000	\$115,000	\$120,000
Special Events Diversion –								
new ordinance & services	\$70,000	\$75,000	\$80,000	\$85,000	\$90,000	\$95,000	\$100,000	\$105,000
Economic Development –								
Re-Made in Austin &								
Eco-Industrial Park	\$100,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$350,000	\$100,000
Communications – Public								
Education & Marketing	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total Additional Expenses	\$4,555,000	\$5,965,000	\$8,080,000	\$9,140,000	\$9,450,000	\$9,760,000	\$9,820,000	\$9,880,000

Pay As you Throw Rate Structure











- Unit Pricing Per Gal of Trash Service
 - Conservation Rewarded
- Wasters Pay More per Month
- Finance new programs through rates
- PAYT encourages waste reduction
- City Council supports stratified rates

2013 Rates Pay-As-You-Throw Rate Structure

FY13 Residential Rates	Cents Per Gallon Trash Cart Size	Monthly Trash Fee	Monthly Recycling Fee	Monthly Organics Fee	Total Monthly Fee	Customer Selection
Trash Cart Size						
24 gallon	\$0.16 x 24	\$3.85	\$4.75	\$4.75	\$13.35	5%
32 gallon	\$0.16 x 32	\$5.10	\$4.75	\$4.75	\$14.60	20%
64 gallon	\$0.16 x 64	\$10.25	\$4.75	\$4.75	\$19.75	65%
96 gallon	\$0.25 x 96	\$24.00	\$4.75	\$4.75	\$33.50	10%

Customer Satisfaction

- 60% "Standard" Government Service
- 70% "Acceptable" Customer Service
- 80% "High Quality" Customer Service
- 90%+ "Gold Standard" Customer Service
- Austin recent customer survey = 86%
- Focused on improvements
- Routing can affect service delivery
- Color coded trucks offer customer security

Other Core Services

- Bulky Item Pickup Semi-Annual
- Large Brush Pickup Semi-Annual
- Dead Animal Collection
- Mulching / Compost Operations / Dillo Dirt
- Street and Boulevard Sweeping
- Litter Pickup / Alley Cleaning
- Community Clean ups & Illegal Dumps Cleanup
- Storm Debris Cleanup
- Downtown Trash Can Collection
- Household Hazardous Waste Collection
- Landfill Closure
- Cart Delivery and Repair
- Resource Recovery Drop-off
- Special Event Recycling Services
- Brownfield Redevelopment



Bob Gedert, ARR Director



Bob.Gedert@AustinTexas.gov

http://austintexas.gov/sites/default/files/files/Trash_and_Recycling/MasterPlan_Final_12.30.pdf